

REPORT TO: Health and Wellbeing Board

DATE: 12th March 2014

REPORTING OFFICER: Operational Director, Integrated Care
Halton Clinical Commissioning Group

PORTFOLIO: Health & Wellbeing

SUBJECT: NHS Halton CCG 2 Year Operational Plan

WARD(S) Borough-wide

1.0 PURPOSE OF THE REPORT

1.1 To provide information to the Board to enable the Board to reach a decision to review the NHS Halton CCG 2-year Operational Plan required by NHS England.

2.0 RECOMMENDATION: That the Board review the NHS Halton CCG 2-year Operational Plan.

3.0 SUPPORTING INFORMATION

3.1 Copy of NHS Halton CCG 2 Year Operational Plan attached.

4.0 POLICY IMPLICATIONS

4.1 None identified

5.0 OTHER/FINANCIAL IMPLICATIONS

5.1 The plan identifies in detail the finances and level of savings required over the next 2 to 5 years and the actions to be undertaken to provide sustainable quality services to improve the health and wellbeing of the people of Halton.

6.0 IMPLICATIONS FOR THE COUNCIL'S PRIORITIES

This is inline with the high level priorities set by the HWBB and evidenced within the Better Care Fund. (BCF)

6.1 Children & Young People in Halton

Specific commissioning intentions have been identified in Appendix A page 77 to page 85 highlighting the integrated work to be undertaken between the CCG and the Council in providing services to children and young people as part of the 2-year operational plan

6.2 **Employment, Learning & Skills in Halton**

None identified.

6.3 **A Healthy Halton**

The Operational Plan priority areas identified in the plan (page 27 to page 45) highlight the areas in which NHS Halton CCG will focus efforts to improve the health and wellbeing of the people of Halton.

6.4 **A Safer Halton**

Specific Actions have been identified in the Operational Plan which will have a direct impact on safety of Halton Residents in receipt of healthcare, these are summarised on pages 9 to 11 and 20 to 21.

6.5 **Halton's Urban Renewal**

None identified.

7.0 **RISK ANALYSIS**

7.1 None identified.

8.0 **EQUALITY AND DIVERSITY ISSUES**

8.1 None identified.

9.0 **LIST OF BACKGROUND PAPERS UNDER SECTION 100D OF THE LOCAL GOVERNMENT ACT 1972**

There are none within the meaning of the Act.